2020

CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2020	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	0	6	5,000	2,802	.390
Debt Service	10-113			, , , , , , , , , , , , , , , , , , ,	
	,				· · · · · · · · · · · · · · · · · · ·
Totals		XXXXXXXXX	5,000	2,802	.390
Budget Summary		0	Is a Resolution required?	No 2,002	County Clerk's Use Only
Neighborhood Revitalization Re	ebate			110	7.179, 237
Resolution					Nov. 1, 2020 Total
Assisted by: ALMA WALKER Address:		<u> </u>	7 mm (n)	Kuff	Assessed Valuation
			J. Br		
Attest: <u>Oct. 25</u> ,	2019				
Sherry Kr Muses County Clerk			Gov	erning Body	

PLEASANT VALLEY CEMETERY

PRATT

Computation to Determine Limit for 2020

1. 2. 3.	Total Tax Levy Amount in 2019 Budget Debt Service Levy in 2019 Budget Tax Levy Excluding Debt Service		+ \$ <u>-</u> - \$ <u>-</u>	Amount of Levy 2,805 0 2,805
	2019 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2019: +	0		
5.	Increase in Personal Property for 2019: 5a. Personal Property 2019 + 31,151 5b. Personal Property 2018 - 34,219 5c. Increase in Personal Property (5a minus 5b) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2019:	0		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	0		
8.	Total Estimated Valuation July, 1,2019 717,442			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	717,442		
10.	Factor for Increase (7 divided by 9)	0.00000		
11.	Amount of Increase (10 times 3)		+ \$.	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$.	2,805
13.	Debt Service Levy in this 2020 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,805

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Tax Levy Amount in Allocation for Year 2020 Budgeted Funds 2018 Budget MVT RVT 16/20M Veh Slider General 2,805 70 1 15 0 Debt Service 0 0 0 0 0 Debt Service 0 0 0 0 0 Total 2,805 70 1 15 0 County Treas MVT Estimate 2,805 70 1 15 0 County Treas RVT Estimate 1 1 15 0 County Treas Slider Estimate 1 1 15 0 MVT Factor 0,0036 16/20M Factor 0,00535 RVT Factor 0,00535 16/20M Factor 0,00535 County Treas RVT Factor 0,00545 County Treas RVT Factor 0,00545 Coun))))				
Ex Levy Amount in 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 2,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0.00535	16/20M Factor		
Ex Levy Amount in 2018 Budget MVT RVT 16/20M Veh 15 2,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0.00036	RVT Factor	
Ex Levy Amount in Allocation for Year 2020 2018 Budget MVT RVT 16/20M Veh 15 15 15 16/20M Veh 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						MVT Factor
Allocation for Year 2020 2018 Budget MVT RVT 16/20M Veh 15 2,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	ŧ	nate	County Treas Slider Estin
Allocation for Year 2020 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 0 0 0 0 0 0 0 0 0 0 0 2,805 70 1 15 2,805 70 1 15 2,805 70 1 15 15 16/20M Veh 17 0 0 0 0 0 0 17 18 19 10 10 10 11 11 12 13			15	ı	ehicle Tax Estimate	County Treas 16/20 M Ve
Allocation for Year 2020 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 0 0 0 0 0 0 0 0 0 0 0 2,805 70 1 15 15 16/20M Veh 15 0 0 0 0 0 0 0 0 0 15 16/20M Veh 15 15 15 16/20M Veh 15 15 15 16/20M Veh 15 15 15 16/20M Veh 15 17 18 18 18 18 18 18 18 18 18			,		ate	County Treas RVT Estimate
2019 Tax Levy Amount in legeted Funds Allocation for Year 2020 1geted Funds 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 rvice 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 15 15 15			70	1	nate	County Treas MVT Estin
2019 Tax Levy Amount in Igeted Funds Allocation for Year 2020 Igeted Funds 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 rvice 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	15	lii	70	2,805	Total
2019 Tax Levy Amount in legeted Funds Allocation for Year 2020 1 legeted Funds 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 rvice 0 0 0 0 0 0 0 0 0	0	0	0	0	0	
2019 Tax Levy Amount in legeted Funds Allocation for Year 2020 1geted Funds 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15 rvice 0 0 0 0	0	0	0	0	0	
2019 Tax Levy Amount in legeted Funds Allocation for Year 2020 Igeted Funds 2018 Budget MVT RVT 16/20M Veh 2,805 70 1 15	0	0	0	0	0	Debt Service
Tax Levy Amount in Allocation for Year 2020 2018 Budget MVT RVT 16/20M Veh	0	15	1	70	2,805	General
Tax Levy Amount in	Slider	16/20M Veh	RVT	MVT	2018 Budget	Budgeted Funds
		Year 2020	Allocation for		Tax Levy Amount in	2019

PLEASANT VALLEY CEMETERY PRATT

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance Jan 1	2,865	3,088	
Receipts:	2,000	3,000	1,507
Ad Valorem Tax	2,760	2 805	xxxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	78	77	70
Recreational Vehicle Tax	1	2	
	16		
16/20M Vehicle Tax	10	15	1
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
			125
Miscellaneous			123
Does misc, exceed 10% of Total Receipts	2.000	4.000	011
Total Receipts	2,889	2,899	
Resources Available:	5,754	5,987	2,198
Expenditures:			
OPERATION	2,666	4,000	5,000
	•	·	
		,	
	·		
-	/		
Neighborhood Revitalization Rebate	<u>.</u>		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,666	4,000	5,000
Unencumbered Cash Balance Dec 31	3,088		xxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXXXXX
2010/2017 Daugot Hamority Hinbuilt.		Appropriated Balance	
		re/Non-Appr Balance	
	rotas Expenditu	Tax Required	2,802
D.	linguant Come Dota-	0.000	
De	linquent Comp Rate:		2 202
	Amount of 2	019 Ad Valorem Tax	2,802

NOTICE OF BUDGET HEARING

The governing body of PLEASANT VALLEY CEMETERY

PRATT
will meet on AUGUST 20, 2019 at 7:00 PM at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year	2018	Current Year Estin	mate for 201	Proposed Budget		
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*
General	2,666	0.459	4,000	0.423	5,000	2,802	0.390
Debt Service							
Totals	2,666	0.459	4,000	0.423	5,000	2,802	0.390
Less: Transfers	0		0		0		
Net Expenditures	2,666		4,000		5,000		
Total Tax Levied	2,805		2,805		XXXXXXXXXXXX	xx	
Assessed Valuation	6,123,620		6,642,407		7,178,442		
Outstanding Indebted	iness.						
Jan 1,	-3		<u>-2</u>		-1		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ.	0		0		0	ĺ	
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Cler	k		Page No.				

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Estimated Tax Rale is subject to change depending on the final assessed valuation.

	Prior Yea	r 2018	Current Year I	Istimate for 2019	* Proposed Budg	et Year for 2020	
FUND	Expenditures	Actual	Expenditures		Budget Authority for Expenditures		Estimate Tax Rate*
General	2,666	0.459	4,000	0.423	5,000	2,802	0,390
Debt Service	#\$####					5.65	0.00
	#W.1572/1925/1958	HAVESHIEL	Pusmans	444525555	0.559460150016001	909200988998859	54-001 (FS-00)
F 2011 (25) (45) (55) (140000	SERVICES.			200000000000000000000000000000000000000		5003046046140466
		\$3484.84S					
		200 P. S.					
lotals	2,666	0.459	4,000	0.423	5.000	2,802	0.39
ess: Transfers	0	30,000,000	0	BRIGGEVSFASSWA	0.0	504528 01 572 01 0 F 10 550 0 C	
let Expenditures	2,666		4,000	0125.269 (0120 CD) +	5,000		- 0000000000000000000000000000000000000
otal Tax Levied	2,805		2,805		XXXXXXXXXXXXXXXXX		
ssessed Valuation	6.123.620	對於的變	6,642,407		7,178,442		

Outstanding Indebtedness,

Jan I,

G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total

Clerk

Published in the Pratt Tribune Aug. 08, 2019.

^{*}Tax rates are expressed in mills.